

**CITY OF RIALTO  
2009-2013  
CAPITAL IMPROVEMENT PROGRAM**

---

# **Fleet Capital**

# CITY OF RIALTO

## 2009-2013 CAPITAL IMPROVEMENT PROGRAM

### FLEET CAPITAL

#### Hybrid Vehicles

**Location:** Citywide

#### **Project Background**

Council approved to purchase alternate fuel or hybrid vehicles for City pool vehicles for use by Council members and City staff. In addition, these vehicles may be designated for use by the new Parking Enforcement Program.

#### **Project Scope and Goal**

Ten new vehicles equipped with hybrid engines help meet environmental compliance goals.

#### **Project Justification**

Currently the City does not maintain pool vehicles for these needs.

#### **Fiscal Implications**

Account # 226-500-7911-3050-080206-00

#### **Financial Information**

| Project Expenditure             |  | -----Five Year Funding----- |           |           |           |           | Estimated<br>Total<br>Project<br>Cost |
|---------------------------------|--|-----------------------------|-----------|-----------|-----------|-----------|---------------------------------------|
|                                 |  | 2008 / 09                   | 2009 / 10 | 2010 / 11 | 2011 / 12 | 2012 / 13 |                                       |
| Administration                  |  |                             |           |           |           |           |                                       |
| Planning / Design / Engineering |  |                             |           |           |           |           |                                       |
| Right of Way                    |  |                             |           |           |           |           |                                       |
| Utility Relocation              |  |                             |           |           |           |           |                                       |
| Construction                    |  |                             |           |           |           |           |                                       |
| TOTAL                           |  |                             |           |           |           |           |                                       |

| Funding<br>Descriptions | Actual<br>Expenditures<br>through<br>6/30/2008 | Carry<br>Over<br>As Of<br>7/1/2008 | -----Five Year Funding----- |           |           |           |           | Estimated<br>Total<br>Project<br>Cost |
|-------------------------|--|------------------------------------|-----------------------------|-----------|-----------|-----------|-----------|---------------------------------------|
|                         |  |                                    | 2008 / 09                   | 2009 / 10 | 2010 / 11 | 2011 / 12 | 2012 / 13 |                                       |
| Fund 226<br>SCAQMD      | \$0  | \$150,000                          | \$0                         | \$0       | \$0       | \$0       | \$0       | \$150,000                             |
| TOTAL                   | \$0  | \$300,000                          | \$0                         | \$0       | \$0       | \$0       | \$0       | \$300,000                             |

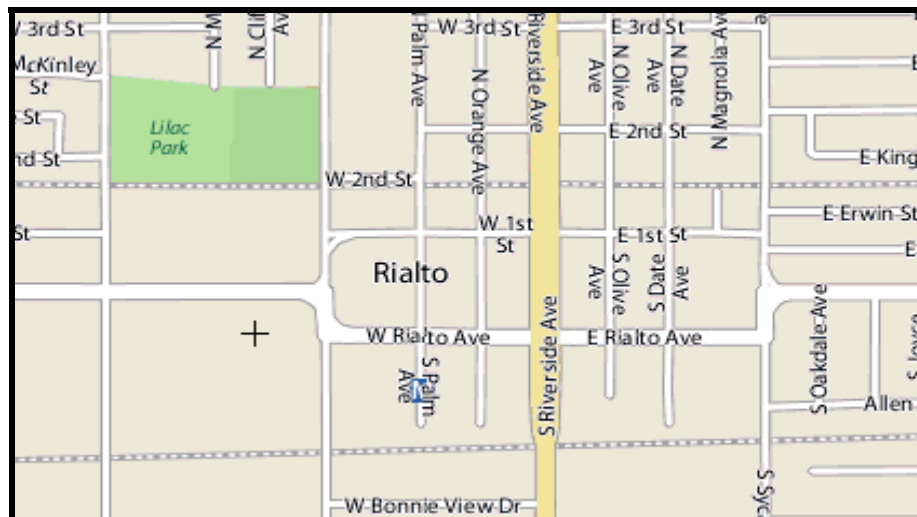
**CITY OF RIALTO  
2009-2013 CAPITAL IMPROVEMENT PROGRAM  
FLEET CAPITAL**

**Hybrid Vehicles**

**Photo of Proposed Project**



**Map of Proposed Project**



# CITY OF RIALTO

## 2009-2013 CAPITAL IMPROVEMENT PROGRAM

### FLEET CAPITAL

#### Airport / Waste Management Vehicle Replacement

**Location:**      **Airport/Solid Waste Management Department – 1451 North Linden Avenue**

#### **Project Background**

The Airport/Solid Waste Management Department needs a vehicle to check perimeter fencing and outer unpaved areas of the airport property and the vehicle is required to check outlying areas for illegal dumping and periodically observe operations at the San Bernardino County Mid-valley Landfill. Also, in the event a downed aircraft on or in the area of the airport, the aviation personnel must frequently respond to a remote, unpaved area. These tasks require a four-wheel drive, high road clearance vehicle.

#### **Project Scope and Goal**

Purchase of a four-wheel drive, hybrid vehicle for the Airport/Solid Waste Management.

#### **Project Justification**

To prevent the need for excessive repair cost to existing vehicle.

#### **Fiscal Implications**

Account # 212-500-7150-3050-070210-00

Account # 610-500-7150-3050-070210

#### **Financial Information**

| Project Expenditure             |  | -----Five Year Funding----- |           |           |           |           | Estimated<br>Total<br>Project<br>Cost |
|---------------------------------|--|-----------------------------|-----------|-----------|-----------|-----------|---------------------------------------|
|                                 |  | 2008 / 09                   | 2009 / 10 | 2010 / 11 | 2011 / 12 | 2012 / 13 |                                       |
| Administration                  |  |                             |           |           |           |           |                                       |
| Planning / Design / Engineering |  |                             |           |           |           |           |                                       |
| Right of Way                    |  |                             |           |           |           |           |                                       |
| Utility Relocation              |  |                             |           |           |           |           |                                       |
| Construction                    |  |                             |           |           |           |           |                                       |
| TOTAL                           |  |                             |           |           |           |           |                                       |

| Funding<br>Descriptions | Actual<br>Expenditures<br>through<br>6/30/2008 | Carry<br>Over<br>As Of<br>7/1/2008 | -----Five Year Funding----- |           |           |           |           | Estimated<br>Total<br>Project<br>Cost |
|-------------------------|--|------------------------------------|-----------------------------|-----------|-----------|-----------|-----------|---------------------------------------|
|                         |  |                                    | 2008 / 09                   | 2009 / 10 | 2010 / 11 | 2011 / 12 | 2012 / 13 |                                       |
| Fund 212<br>Waste Mgmt  | \$0  | \$17,800                           | \$0                         | \$0       | \$0       | \$0       | \$0       | \$17,800                              |
| Fund 610<br>Airport     | \$0  | \$17,800                           | \$0                         | \$0       | \$0       | \$0       | \$0       | \$17,800                              |
| TOTAL                   | \$0  | \$35,600                           | \$0                         | \$0       | \$0       | \$0       | \$0       | \$35,600                              |

# CITY OF RIALTO 2009-2013 CAPITAL IMPROVEMENT PROGRAM FLEET CAPITAL

## Airport / Waste Management Vehicle Replacement

Photo of Proposed Project



Map of Proposed Project



# CITY OF RIALTO

## 2009-2013 CAPITAL IMPROVEMENT PROGRAM

### FLEET CAPITAL

#### Code Enforcement Vehicles

**Location:** Code Enforcement Department – 246 South Willow Avenue

#### Project Background

Code Enforcement Officers need pickup trucks to pick up shopping carts, illegal signs, and to complete other tasks required for their positions.

#### Project Scope and Goal

Purchase two additional vehicles for the Department.

#### Project Justification

Reliable pickup trucks are essential for vital tasks to be completed in a timely fashion.

#### Fiscal Implications

Account # 010-500-4295-3050-080204-00

#### Financial Information

| Project Expenditure             |  | -----Five Year Funding----- |           |           |           |           | Estimated<br>Total<br>Project<br>Cost |
|---------------------------------|--|-----------------------------|-----------|-----------|-----------|-----------|---------------------------------------|
|                                 |  | 2008 / 09                   | 2009 / 10 | 2010 / 11 | 2011 / 12 | 2012 / 13 |                                       |
| Administration                  |  |                             |           |           |           |           |                                       |
| Planning / Design / Engineering |  |                             |           |           |           |           |                                       |
| Right of Way                    |  |                             |           |           |           |           |                                       |
| Utility Relocation              |  |                             |           |           |           |           |                                       |
| Construction                    |  |                             |           |           |           |           |                                       |
| TOTAL                           |  |                             |           |           |           |           |                                       |

| Funding<br>Descriptions | Actual<br>Expenditures<br>through<br>6/30/2008 | Carry<br>Over<br>As Of<br>7/1/2008 | -----Five Year Funding----- |           |           |           |           | Estimated<br>Total<br>Project<br>Cost |
|-------------------------|--|------------------------------------|-----------------------------|-----------|-----------|-----------|-----------|---------------------------------------|
|                         |  |                                    | 2008 / 09                   | 2009 / 10 | 2010 / 11 | 2011 / 12 | 2012 / 13 |                                       |
| Fund 010<br>General     | \$0  | \$0                                | \$30,000                    | \$30,000  | \$0       | \$0       | \$0       | \$60,000                              |
| TOTAL                   | \$0  | \$0                                | \$30,000                    | \$30,000  | \$0       | \$0       | \$0       | \$60,000                              |

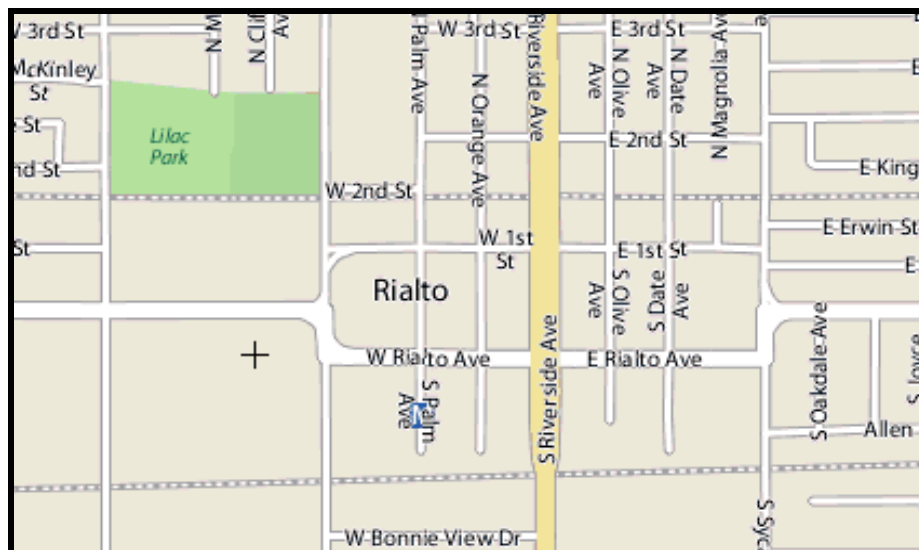
# CITY OF RIALTO 2009-2013 CAPITAL IMPROVEMENT PROGRAM FLEET CAPITAL

## Code Enforcement Vehicles

Photo of Proposed Project



Map of Proposed Project



# CITY OF RIALTO

## 2009-2013 CAPITAL IMPROVEMENT PROGRAM

### FLEET CAPITAL

#### Police Department Vehicle Replacement

**Location:** Police Department - 128 North Willow Avenue

#### **Project Background**

The Police Department utilizes about 100 vehicles in dealing with the law enforcement and public safety issues of the City. The vehicles used for Patrol, Street Crime Attack Team (SCAT), Canine and Traffic Divisions are very heavily used, averaging over 25,000 miles of city driving, per year. These vehicles need to be replaced on a frequent basis since useful life of these vehicles is only about three years.

#### **Project Scope and Goal**

Replace aged vehicles and motorcycles such as those used for patrol cars, administration, investigations and parking enforcement based on recommendations listed in the City's Fleet Business Plan.

#### **Project Justification**

With very few exceptions, the daily use vehicles operated by the Police Department are between three to ten years old. In addition to the high costs associated with maintaining this fleet, the time vehicles spend in the maintenance shop limits the ability of officers to respond to emergency calls for service.

#### **Fiscal Implications**

Account # 010-500-6150-3050-070222-00

#### **Financial Information**

| Project Expenditure             |  | -----Five Year Funding----- |           |           |           |           | Estimated Total Project Cost |
|---------------------------------|--|-----------------------------|-----------|-----------|-----------|-----------|------------------------------|
|                                 |  | 2008 / 09                   | 2009 / 10 | 2010 / 11 | 2011 / 12 | 2012 / 13 |                              |
| Administration                  |  |                             |           |           |           |           |                              |
| Planning / Design / Engineering |  |                             |           |           |           |           |                              |
| Right of Way                    |  |                             |           |           |           |           |                              |
| Utility Relocation              |  |                             |           |           |           |           |                              |
| Construction                    |  |                             |           |           |           |           |                              |
| TOTAL                           |  |                             |           |           |           |           |                              |

| Funding Descriptions | Actual Expenditures through 6/30/2008 | Carry Over As Of 7/1/2008 | -----Five Year Funding----- |           |           |           |           | Estimated Total Project Cost |
|----------------------|---------------------------------------|---------------------------|-----------------------------|-----------|-----------|-----------|-----------|------------------------------|
|                      |                                       |                           | 2008 / 09                   | 2009 / 10 | 2010 / 11 | 2011 / 12 | 2012 / 13 |                              |
| Fund 010 General     | \$0                                   | \$595,555                 | \$200,000                   | \$241,250 | \$0       | \$0       | \$0       | Ongoing                      |
| TOTAL                | \$0                                   | \$595,555                 | \$200,000                   | \$241,250 | \$0       | \$0       | \$0       | Ongoing                      |



**CITY OF RIALTO  
2009-2013 CAPITAL IMPROVEMENT PROGRAM  
FLEET CAPITAL**

**Police Department Vehicle Replacement**

**Photo of Proposed Project**



**Map of Proposed Project**



# CITY OF RIALTO

## 2009-2013 CAPITAL IMPROVEMENT PROGRAM

### FLEET CAPITAL

#### Engineering Vehicles

**Location:** Public Works Engineering Division – 335 West Rialto Avenue

#### **Project Background**

The Engineering Division has hired seven additional engineering staff in last twelve months and will be in need of new vehicles. These vehicles will be used primarily for inspections and other tasks the Division employees do in their daily functions.

#### **Project Scope and Goal**

Purchase additional two vehicles for use by the Engineering Division staff.

#### **Project Justification**

There is currently one vehicle being shared among seven engineering staff.

#### **Fiscal Implications**

Account # 710-500-4265-3050-090203-00

#### **Financial Information**

| Project Expenditure             |  | -----Five Year Funding----- |           |           |           |           | Estimated<br>Total<br>Project<br>Cost |
|---------------------------------|--|-----------------------------|-----------|-----------|-----------|-----------|---------------------------------------|
|                                 |  | 2008 / 09                   | 2009 / 10 | 2010 / 11 | 2011 / 12 | 2012 / 13 |                                       |
| Administration                  |  |                             |           |           |           |           |                                       |
| Planning / Design / Engineering |  |                             |           |           |           |           |                                       |
| Right of Way                    |  |                             |           |           |           |           |                                       |
| Utility Relocation              |  |                             |           |           |           |           |                                       |
| Construction                    |  |                             |           |           |           |           |                                       |
| TOTAL                           |  |                             |           |           |           |           |                                       |

| Funding<br>Descriptions | Actual<br>Expenditures<br>through<br>6/30/2008 | Carry<br>Over<br>As Of<br>7/1/2008 | -----Five Year Funding----- |           |           |           |           | Estimated<br>Total<br>Project<br>Cost |
|-------------------------|--|------------------------------------|-----------------------------|-----------|-----------|-----------|-----------|---------------------------------------|
|                         |  |                                    | 2008 / 09                   | 2009 / 10 | 2010 / 11 | 2011 / 12 | 2012 / 13 |                                       |
| Fund 010<br>General     | \$0  | \$0                                | \$25,000                    | \$25,000  | \$0       | \$0       | \$0       | \$50,000                              |
| TOTAL                   | \$0  | \$0                                | \$25,000                    | \$25,000  | \$0       | \$0       | \$0       | \$50,000                              |

## Engineering Vehicles

A white Ford Escape SUV is parked in a lot. The vehicle features a 'PUBLIC WORKS DEPARTMENT' decal on the side door, which includes a circular logo with a landscape scene. Below the decal, the text 'Same Day Response' is visible. The car has a black roof rack and is parked on a paved surface. In the background, there are some trees and a building.

A map of the Rialto neighborhood in Los Angeles. The map shows a grid of streets. Lilac Park is highlighted in green in the upper left. A yellow vertical line runs through the center, labeled 'Riverside Ave'. Other streets shown include W 3rd St, W 2nd St, W 1st St, W Rialto Ave, W Bonnie View Dr, N Orange Ave, N Palm Ave, N Magnolia Ave, N Date Ave, N Olive Ave, E 1st St, E 2nd St, E 3rd St, E King St, E Erwin St, E Rialto Ave, S Oakdale Ave, S Allen St, S Bonnie View Dr, S Rialto Ave, S Palm Ave, S Orange Ave, S Olive Ave, S Date Ave, S Magnolia Ave, S King St, S Erwin St, S Rialto St, S Bonnie View St, S Oakdale St, S Allen St, S Bonnie View Dr. The word 'Rialto' is written in the center of the map.

# CITY OF RIALTO

## 2009-2013 CAPITAL IMPROVEMENT PROGRAM

### FLEET CAPITAL

#### Maintenance Division Vehicle Replacement Program

**Location:** Public Works Maintenance and Operations Division – 335 West Rialto Avenue

#### **Project Background**

The Public Works Maintenance and Operations Division utilizes in excess of 35 trucks in serving the City. Approximately 20 of those are used on a daily basis to care for the City's streets, curbs, gutters, and sidewalks.

#### **Project Scope and Goal**

Replace vehicles with new, reliable, and efficient models, which will lower ongoing maintenance costs and improve responsiveness and reduce down time. Replacement based on fleet business plan.

#### **Project Justification**

Reliable transportation is essential for staff to complete day-to-day tasks in a timely manner.

#### **Fiscal Implications**

Account # 010-500-7302-3050 – 090204-00  
Account # 010-500-7304-3050 – 090205-00

Account # 010-500-7305-3050 – 090206-00  
Account # 010-500-7308-3050 – 090207-00

#### **Financial Information**

| Project Expenditure             |  | -----Five Year Funding----- |           |           |           |           | Estimated<br>Total<br>Project<br>Cost |
|---------------------------------|--|-----------------------------|-----------|-----------|-----------|-----------|---------------------------------------|
|                                 |  | 2008 / 09                   | 2009 / 10 | 2010 / 11 | 2011 / 12 | 2012 / 13 |                                       |
| Administration                  |  |                             |           |           |           |           |                                       |
| Planning / Design / Engineering |  |                             |           |           |           |           |                                       |
| Right of Way                    |  |                             |           |           |           |           |                                       |
| Utility Relocation              |  |                             |           |           |           |           |                                       |
| Construction                    |  |                             |           |           |           |           |                                       |
| TOTAL                           |  |                             |           |           |           |           |                                       |

| Funding<br>Descriptions | Actual<br>Expenditures<br>through<br>6/30/2008 | Carry<br>Over<br>As Of<br>7/1/2008 | -----Five Year Funding----- |           |           |           |           | Estimated<br>Total<br>Project<br>Cost |
|-------------------------|--|------------------------------------|-----------------------------|-----------|-----------|-----------|-----------|---------------------------------------|
|                         |  |                                    | 2008 / 09                   | 2009 / 10 | 2010 / 11 | 2011 / 12 | 2012 / 13 |                                       |
| Fund 010<br>General     | \$0  | \$0                                | \$237,000                   | \$205,000 | \$0       | \$0       | \$0       | Ongoing                               |
| TOTAL                   | \$0  | \$0                                | \$237,000                   | \$205,000 | \$0       | \$0       | \$0       | Ongoing                               |

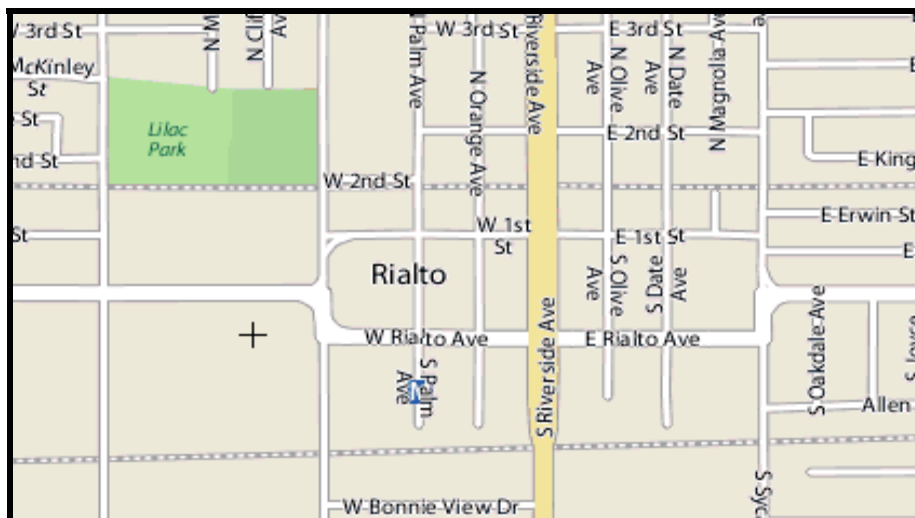
# CITY OF RIALTO 2009-2013 CAPITAL IMPROVEMENT PROGRAM FLEET CAPITAL

## Maintenance Division Vehicle Replacement Program

Photo of Proposed Project



Map of Proposed Project



# CITY OF RIALTO

## 2009-2013 CAPITAL IMPROVEMENT PROGRAM

### FLEET CAPITAL

#### Loader Tractor

**Location:** Public Works Maintenance and Operations Division – 335 West Rialto Avenue

#### Project Background

The City's Maintenance and Operation Division Equipment Operators have recommended that the City purchase a replacement Cat 924 G Loader with enclosed cab for debris collections, transportation, and disposal.

#### Project Scope and Goal

Replace a Cat 924 G loader for the Maintenance and Operation Division based on fleet business plan.

#### Project Justification

The present loader is very old and in constant need of repair.

#### Fiscal Implications

Account # 010-500-7305-3050-080208-00

#### Financial Information

| Project Expenditure             |  | -----Five Year Funding----- |           |           |           |           | Estimated<br>Total<br>Project<br>Cost |
|---------------------------------|--|-----------------------------|-----------|-----------|-----------|-----------|---------------------------------------|
|                                 |  | 2008 / 09                   | 2009 / 10 | 2010 / 11 | 2011 / 12 | 2012 / 13 |                                       |
| Administration                  |  |                             |           |           |           |           |                                       |
| Planning / Design / Engineering |  |                             |           |           |           |           |                                       |
| Right of Way                    |  |                             |           |           |           |           |                                       |
| Utility Relocation              |  |                             |           |           |           |           |                                       |
| Construction                    |  |                             |           |           |           |           |                                       |
| TOTAL                           |  |                             |           |           |           |           |                                       |

| Funding<br>Descriptions | Actual<br>Expenditures<br>through<br>6/30/2008 | Carry<br>Over<br>As Of<br>7/1/2008 | -----Five Year Funding----- |           |           |           |           | Estimated<br>Total<br>Project<br>Cost |
|-------------------------|--|------------------------------------|-----------------------------|-----------|-----------|-----------|-----------|---------------------------------------|
|                         |  |                                    | 2008 / 09                   | 2009 / 10 | 2010 / 11 | 2011 / 12 | 2012 / 13 |                                       |
| Fund 010<br>General     | \$0  | \$150,000                          | \$0                         | \$0       | \$0       | \$0       | \$0       | \$150,000                             |
| TOTAL                   | \$0  | \$150,000                          | \$0                         | \$0       | \$0       | \$0       | \$0       | \$150,000                             |

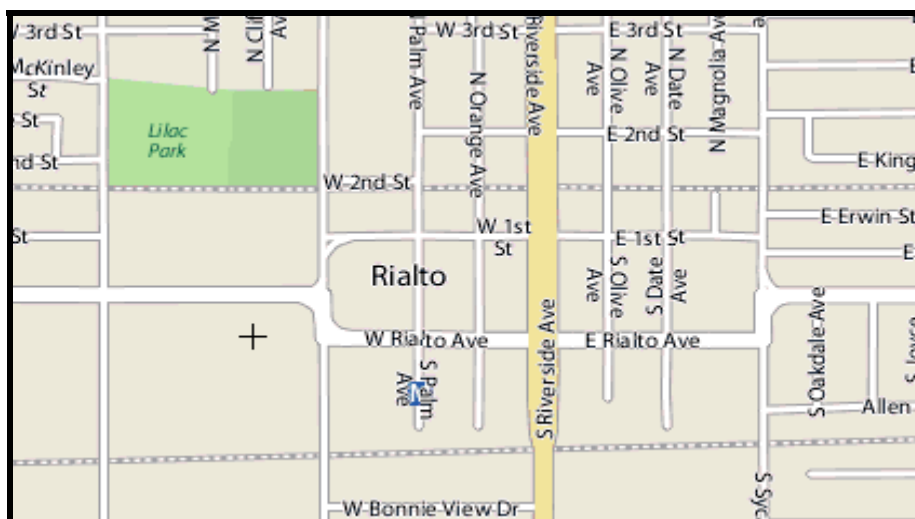
**CITY OF RIALTO  
2009-2013 CAPITAL IMPROVEMENT PROGRAM  
FLEET CAPITAL**

**Loader Tractor**

**Photo of Proposed Project**



**Map of Proposed Project**



# CITY OF RIALTO

## 2009-2013 CAPITAL IMPROVEMENT PROGRAM

### FLEET CAPITAL

#### Water Division Vehicle Replacement Program

**Location:** Public Works Water Division – 335 West Rialto Avenue

#### **Project Background**

The Water Division uses 25 vehicles, 65% of those vehicles are 10 years old or older, with high mileage and are frequently in need of extensive repairs. The Division is in the process of replacing the vehicles that are no longer dependable and too costly to repair.

#### **Project Scope and Goal**

To replace two vehicles annually based on the fleet business plan.

#### **Project Justification**

Replacement of vehicles will reduce vehicle downtime and repair costs and allow staff to respond to customer calls in a timely manner.

#### **Fiscal Implications**

Account # 670-500-7953-3050-090212 -00

#### **Financial Information**

| Project Expenditure             |  | -----Five Year Funding----- |           |           |           |           | Estimated<br>Total<br>Project<br>Cost |
|---------------------------------|--|-----------------------------|-----------|-----------|-----------|-----------|---------------------------------------|
|                                 |  | 2008 / 09                   | 2009 / 10 | 2010 / 11 | 2011 / 12 | 2012 / 13 |                                       |
| Administration                  |  |                             |           |           |           |           |                                       |
| Planning / Design / Engineering |  |                             |           |           |           |           |                                       |
| Right of Way                    |  |                             |           |           |           |           |                                       |
| Utility Relocation              |  |                             |           |           |           |           |                                       |
| Construction                    |  |                             |           |           |           |           |                                       |
| TOTAL                           |  |                             |           |           |           |           |                                       |

| Funding<br>Descriptions | Actual<br>Expenditures<br>through<br>6/30/2008 | Carry<br>Over<br>As Of<br>7/1/2008 | -----Five Year Funding----- |           |           |           |           | Estimated<br>Total<br>Project<br>Cost |
|-------------------------|--|------------------------------------|-----------------------------|-----------|-----------|-----------|-----------|---------------------------------------|
|                         |  |                                    | 2008 / 09                   | 2009 / 10 | 2010 / 11 | 2011 / 12 | 2012 / 13 |                                       |
| Fund 670<br>Water       | \$0  | \$0                                | \$60,000                    | \$60,000  | \$0       | \$0       | \$0       | \$120,000                             |
| TOTAL                   | \$0  | \$0                                | \$60,000                    | \$60,000  | \$0       | \$0       | \$0       | \$120,000                             |



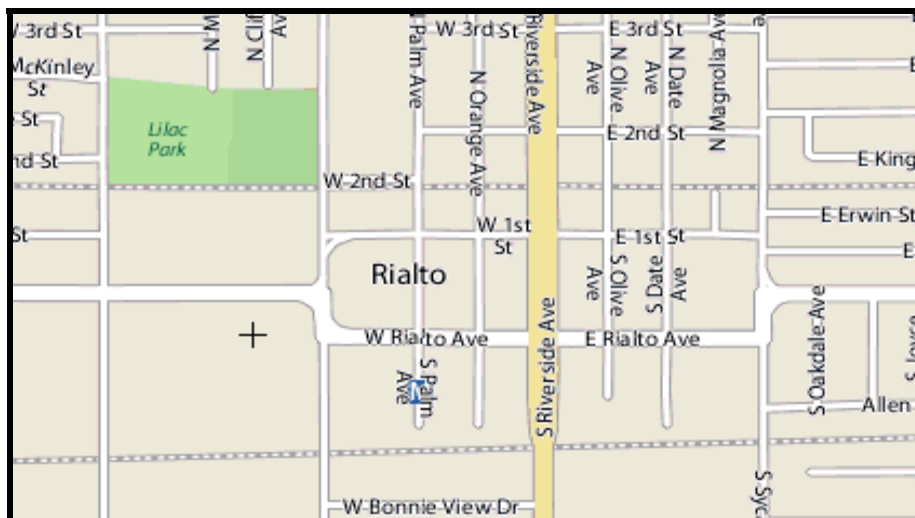
# CITY OF RIALTO 2009-2013 CAPITAL IMPROVEMENT PROGRAM FLEET CAPITAL

## Water Division Vehicle Replacement Program

Photo of Proposed Project



Map of Proposed Project



# CITY OF RIALTO 2009-2013 CAPITAL IMPROVEMENT PROGRAM FLEET CAPITAL

## Wastewater Vector Truck

**Location:** Wastewater Treatment Plant – 501 East Santa Ana Avenue

### Project Background

Various Components of Rialto's sewer system maintenance Vector truck are in need of capital improvement.

### Project Scope and Goal

Replace a Vector truck, which will lower on going maintenance costs and reduce down time based on fleet business plan.

### Project Justification

Reliable transportation is essential for staff to complete day-to-day tasks in a timely manner.

### Fiscal Implications

Account # 660-500-7858-3050-090500-00

### Financial Information

| Project Expenditure             |  | -----Five Year Funding----- |           |           |           |           | Estimated<br>Total<br>Project<br>Cost |
|---------------------------------|--|-----------------------------|-----------|-----------|-----------|-----------|---------------------------------------|
|                                 |  | 2008 / 09                   | 2009 / 10 | 2010 / 11 | 2011 / 12 | 2012 / 13 |                                       |
| Administration                  |  |                             |           |           |           |           |                                       |
| Planning / Design / Engineering |  |                             |           |           |           |           |                                       |
| Right of Way                    |  |                             |           |           |           |           |                                       |
| Utility Relocation              |  |                             |           |           |           |           |                                       |
| Construction                    |  |                             |           |           |           |           |                                       |
| TOTAL                           |  |                             |           |           |           |           |                                       |

| Funding<br>Descriptions | Actual<br>Expenditures<br>through<br>6/30/2008 | Carry<br>Over<br>As Of<br>7/1/2008 | -----Five Year Funding----- |           |           |           |           | Estimated<br>Total<br>Project<br>Cost |
|-------------------------|--|------------------------------------|-----------------------------|-----------|-----------|-----------|-----------|---------------------------------------|
|                         |  |                                    | 2008 / 09                   | 2009 / 10 | 2010 / 11 | 2011 / 12 | 2012 / 13 |                                       |
| Fund 660<br>Wastewater  | \$0  | \$0                                | \$0                         | \$350,000 | \$0       | \$0       | \$0       | \$350,000                             |
| TOTAL                   | \$0  | \$0                                | \$0                         | \$350,000 | \$0       | \$0       | \$0       | \$350,000                             |

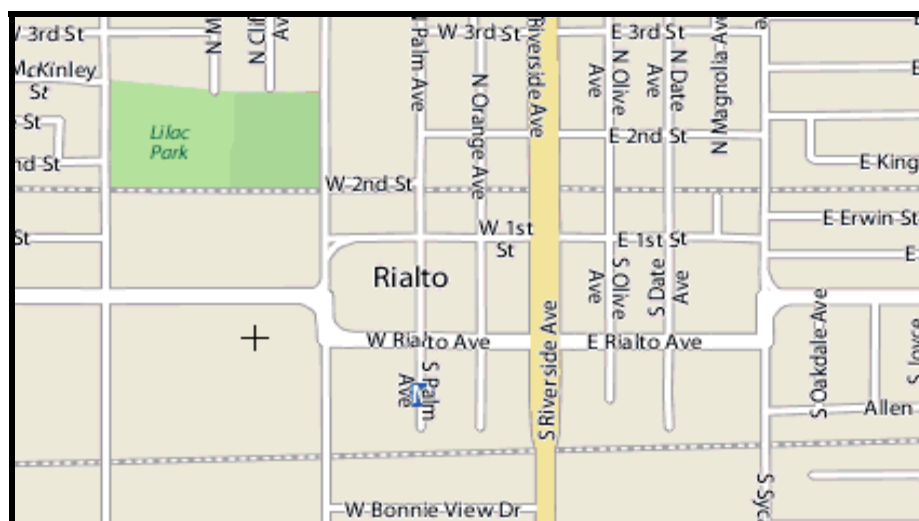
# CITY OF RIALTO 2009-2013 CAPITAL IMPROVEMENT PROGRAM FLEET CAPITAL

## Wastewater Vector Truck

Photo of Proposed Project



Map of Proposed Project



# CITY OF RIALTO

## 2009-2013 CAPITAL IMPROVEMENT PROGRAM

### FLEET CAPITAL

#### Wastewater Vehicles

**Location:** Wastewater Treatment Plant – 501 East Santa Ana Avenue

#### **Project Background**

Various Components of the City's sewer system maintenance vehicles are in need of capital improvement.

#### **Project Scope and Goal**

Replace two trucks as per fleet business plan and add two new hybrid vehicles for the new Sewer System Management Plan (SSMP) program.

#### **Project Justification**

Reliable transportation is essential for staff to complete day-to-day tasks in a timely manner.

#### **Fiscal Implications**

Account # 660-500-7851-3050-090208-00

Account # 660-500-7858-3050-090209-00

#### **Financial Information**

| Project Expenditure             |  | -----Five Year Funding----- |           |           |           |           | Estimated Total Project Cost |
|---------------------------------|--|-----------------------------|-----------|-----------|-----------|-----------|------------------------------|
|                                 |  | 2008 / 09                   | 2009 / 10 | 2010 / 11 | 2011 / 12 | 2012 / 13 |                              |
| Administration                  |  |                             |           |           |           |           |                              |
| Planning / Design / Engineering |  |                             |           |           |           |           |                              |
| Right of Way                    |  |                             |           |           |           |           |                              |
| Utility Relocation              |  |                             |           |           |           |           |                              |
| Construction                    |  |                             |           |           |           |           |                              |
| TOTAL                           |  |                             |           |           |           |           |                              |

| Funding Descriptions | Actual Expenditures through 6/30/2008 | Carry Over As Of 7/1/2008 | -----Five Year Funding----- |           |           |           |           | Estimated Total Project Cost |
|----------------------|---------------------------------------|---------------------------|-----------------------------|-----------|-----------|-----------|-----------|------------------------------|
|                      |                                       |                           | 2008 / 09                   | 2009 / 10 | 2010 / 11 | 2011 / 12 | 2012 / 13 |                              |
| Fund 660 Wastewater  | \$0                                   | \$0                       | \$67,000                    | \$64,000  | \$0       | \$0       | \$0       | \$131,000                    |
| TOTAL                | \$0                                   | \$0                       | \$67,000                    | \$64,000  | \$0       | \$0       | \$0       | \$131,000                    |

**CITY OF RIALTO  
2009-2013 CAPITAL IMPROVEMENT PROGRAM  
FLEET CAPITAL**

**Wastewater Vehicles**

**Photo of Proposed Project**



**Map of Proposed Project**

